



Finance and Facilities



Georgia Gwinnett
COLLEGE

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Financial Information 2009-10

Revenue by Source

	June 30, 2008	June 30, 2009	June 30, 2010
Operating Revenues			
Tuition and fees	2,112,665	4,043,459	8,319,355
Federal operating grants and contracts			18,052
Sales and services of auxiliary enterprises	*1,352,304	667,733	100,397
Other sources	*74,039	218,682	76,192
<i>Total operating revenues</i>	\$3,539,008	\$4,929,874	\$9,417,570
Non-Operating Revenues			
Federal appropriations		111,385	2,317,904
State appropriations	23,007,927	26,321,255	28,436,272
Federal non-operating grants		1,574,461	5,520,779
Gifts	12,449	1,309,498	128,740
Investment income	100,151	53,118	109,649
Other revenues	17,387	9,892	
<i>Total non-operating revenues</i>	\$23,137,914	\$29,379,609	\$36,513,344
Total Operating & Non-Operating Revenues	\$26,676,922	\$34,309,483	\$45,930,914
Other Revenues and Additions			
Capital grants & gifts	2,376,793	139,440	-
<i>Total other revenues and additions</i>	\$2,376,793	\$139,440	-
Total All Revenues and Additions	\$29,053,715	\$34,448,923	\$45,930,914

Notes: GGC submitted its first IPEDS Survey for Finance of FY 2008, the information presented in the Fact Books is thus extracted from the IPEDS, beginning with the FY2008 reports.

* This item- 'Sales & Services of Auxiliary Enterprises' was divided into 'Auxiliary' and 'Other' and reported separately in the previously published Fact Book 2007-2008 whereas they were lumped together (\$1,352,304) in the IPEDS report; and the IPEDS category of 'Other sources' (\$74,039) was reported as a different item- 'Sales and Services' in the Fact Book 2007-2008.

Source: The Office of Accounting Services and IPEDS Finance report

Summary of Core Revenues 2009-10

Revenue Source	Reported Values	Percent of Total Core Revenues	Core Revenue per FTE**
Tuition and Fees	\$8,319,355	19%	\$3,227
Government Appropriations	\$30,754,176	68%	\$11,929
Government Grants & Contracts	\$5,538,831	12%	\$2,148
Private gifts, grants, and contracts	\$128,740	0%	\$50
Investment Income	\$109,649	0%	\$43
Other Core Revenue	\$76,192	0%	\$30
Total Core Revenue*	\$44,926,943	100%	\$17,427
Total Revenue	\$45,930,914		\$17,816

* Core Revenues exclude the revenues of auxiliary enterprises (e.g., bookstores, dormitories), and independent operations.

**The full-time equivalent (FTE) is estimated using 12-month instructional activity (credit and/or contact hours). As reported on the IPEDS 12-month Enrollment survey, the calculated value of FTE enrollment for FY2010 is 2578.

Source: IPEDS Finance report

Expenses by Functional Classification

	June 30, 2008	June 30, 2009	June 30, 2010
Expenses and Deductions			
Instruction	9,813,577	11,879,662	\$15,627,592
Research		18,517	11,751
Academic support	3,143,845	3,874,777	5,651,732
Student services	1,508,238	2,876,701	3,776,129
Institutional support	*7,783,724	9,813,121	8,483,934
Operation & maintenance of plant	1,629,343	2,657,937	**0
Scholarships & fellowships expenses		731,709	2,479,409
Auxiliary enterprises	550,332	1,295,421	860,681
Other expenses	*354,381		2,780,437
Total Expenses and Deductions	\$24,783,440	\$33,147,845	39,671,665

Notes: GGC submitted its first IPEDS Survey for Finance of FY 2008, the information presented in the Fact Books is thus extracted from the IPEDS, beginning with the FY2008 reports.

* These two items: institutional Support (\$7,783,724) and unallocated other expenses (\$354,381) were lumped together and reported as 'Institutional Support' (\$8,138,105) in the 2007-2008 Fact Book.

** Beginning FY2010, the reporting items of 'Expenses and Other Deductions' were revised for the IPEDS survey. The expenses by the function of 'operation & maintenance of plant' were distributed across the other expenses. Thus, the expenses of each functional item have included the deductions of 'operation & maintenance of plant.' Consequently, the net total amount of the function of 'operation & maintenance of plant' itself will be zero.

Source: The Office of Accounting Services and IPEDS Finance report

Summary of Core Expenses 2009-10

Expense Function	Reported Values	Percent of Total Core Expenses	Core Expenses per FTE**
Instruction	\$15,627,592	40%	\$6,062
Research	\$11,751	0%	\$5
Public Service	\$0	0%	\$0
Academic Support	\$5,651,732	15%	\$2,192
Institutional Support	\$8,483,934	22%	\$3,291
Student Services	\$3,776,129	10%	\$1,465
Other Core Expenses	\$5,259,846	14%	\$2,040
Total Core Expenses*	\$38,810,984	100%	\$15,055
Total Expenses	\$39,671,665		\$15,389

* Core Expenses exclude the expenses of auxiliary enterprises.

**The full-time equivalent (FTE) is estimated using 12-month instructional activity (credit and/or contact hours). As reported on the IPEDS 12-month Enrollment survey, the calculated value of FTE enrollment for FY2010 is 2578.

Source: IPEDS Finance report

Overview of Finance Information
2006-07 ~ 2009-10

Revenues by Source

Source	% of Source, Fiscal Year			
	06-07	07-08	08-09	09-10
Tuition and fees	4.4	7.3	11.7	18.1
Government appropriations	65.7	79.2	76.7	67.0
Government grants/contracts	0.0	0.0	4.6	12.1
Private gifts/grants/contracts	0.0	0.0	3.8	0.3
Auxiliary enterprises	7.4	4.7	1.9	2.2
Other (services, miscellaneous)	22.4	8.8	1.2	0.4

Expenditures by Function

Function	% of Function, Fiscal Year			
	06-07	07-08	08-09	09-10
Instruction	23.1	39.6	35.8	37.1
Research	0.0	0.0	0.1	0.0
Academic support	18.6	12.7	11.7	13.2
Student services	5.4	6.1	8.7	8.8
Institutional support	39.5	31.4	29.6	19.2
Plant operation/maintenance*	13.4	6.6	8.0	6.2
Scholarships/fellowships	0.0	0.0	2.2	6.2
Auxiliary enterprises	0.0	2.2	3.9	2.2
Other expenses	0.0	1.4	0.0	7.0

* Beginning FY2010, the reporting items of 'Expenses and Other Deductions' were revised for the IPEDS survey. The expenses by the function of 'operation & maintenance of plant' were distributed across the other expenses. Thus, the expenses of each functional item have included the deductions of 'operation & maintenance of plant.' Consequently, the net total amount of the function of 'operation & maintenance of plant' itself will be zero. However, the expenses of 'operation & maintenance of plant' was reconstituted as an item of function for the overview of expenses.

Facilities 2009-10

Campus Land

- The total acreage as of June 30, 2010, was 219 acres.

Physical Facilities

Building	Area Sq. Ft.	Initial Construction	Initial Occ. Date	Major Use*
A	124,000	2001	Aug 2002	Classroom/Lab Admin. Office
B	108,000	2001	Aug 2002	Classroom Admin. Office
C	*52,000	2005	Phase I: Dec 2005 Phase II: Aug 2007	Classroom Faculty Office
D**	70,000	1984	Oct 2007	Student Services Enrollment Management
F***	40,000	1994	May 2008	Fitness and Recreation
P**** (Valentine)	****67,000	1990	Aug 2007	Leased back to the former owner.
Parking Deck	734 cars	2008	May 2008	Parking

* Total area Sq. Ft. of Building C is revised while it was published as 56,000 Sq. Ft. in the previous Fact Book.

Building D is also named as **One Stop Shop

*** Building F is also named as **Fitness Center**

**** In the previous Fact Book, Valentine Building was reported as Building E, which is now revised as Building P and the total Sq. Ft. is revised as 67,000 Sq. Ft.

Source: The Office of Facilities

Public Safety
January 1 – December 31, 2009

	On-Campus	Off-Campus	Total Crimes Reported
Criminal Offenses			
Murder/Non-Negligent Manslaughter	0	0	0
Negligent Manslaughter	0	0	0
Forcible Sex Offenses	0	0	0
Non-Forcible Sex Offenses	0	0	0
Robbery	0	0	0
Aggravated Assault	0	0	0
Burglary	0	0	0
Arson	0	0	0
Simple Assault	0	0	0
Intimidation	0	0	0
Motor Vehicle Theft	0	0	0
Number of Arrests			
Liquor Law Violations	1	0	1
Drug Law Violations	0	0	0
Illegal Weapons Possession	0	0	0
Disciplinary Actions			
Liquor Law Violations	0	0	0
Drug Law Violations	0	0	0
Illegal Weapons Possession	0	0	0
Fire Log			
Alarms			
Damages	0	0	0
Injuries	0	0	0
Fatalities	0	0	0
Medical Emergencies	11	NA	11
Gas Odor/Leak	0	NA	0
Traffic Enforcement			
Parking Citations	1358	NA	1358
Traffic Citations	3	NA	3
Traffic Accidents	8	NA	8
Warnings	86	NA	86
Miscellaneous Statistics			
Calls for Police Service	6200	NA	6200
911 Calls	10	NA	10
Assist Other Agency	3	NA	3
Buildings Locks/Unlocks	1306	NA	1306
Motorist Assist (Mechanical)	16	NA	16
Motorist Assist (Unlock)	28	NA	28
Other Police Service Calls	469	NA	469
Lost and Found	3	NA	3
Criminal Trespass	3	NA	3
Theft	31	NA	31
Damage to Property	2	NA	2
Disorderly Conduct	4	NA	4
Affray (Fighting)	0	NA	0

The Campus Safety Annual Report is based on calendar year: January 1, 2009 – December 31, 2009

Source: Office of Public Safety Annual Report on Campus Crime, Statistics, Security Procedures and Fire Report (2011)